

352.0742b  
E47  
2010  
c.2

*Town of*

# ELLSWORTH

## NEW HAMPSHIRE



*Home of Allie & Stella Batchelder (1963)*

# *Annual Report*

For the Fiscal Year Ending  
December 31, 2010

## DEDICATED TO THE MEMORY OF ALLIE AND STELLA BATCHELDER



The Town of Ellsworth honors the memory of Allie and Stella Batchelder and their family.

Allie was a great, great, grandson of Jonathon T. Downing, the first pioneer settler in Ellsworth who built the family homestead on Batchelder Road in 1791.

Born at home in 1895, Allie was a lifelong resident holding the position of Selectman for most of his adult life. His wife Stella served many years as Tax Collector and Town Clerk. They and their children filled countless positions to keep the Town functioning in the decades of limited population. Had it not been for their tireless dedication to maintaining our unique town, there may well not have been a town of Ellsworth today. A grateful town remembers their hard work, sense of history and lifelong devotion.



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IN MEMORY  
of  
**William S. Clark**  
(February 13, 1937–November 26, 2010)



Bill was a thirty year resident of Ellsworth who served the town in many capacities including Selectman and most recently as Town Moderator.

We Thank him for his years of service.

DEDICATED TO THE MEMORY OF  
ALEXANDER BRADY

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TOWN OF ELLSWORTH  
2010 ANNUAL REPORT

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# **TOWN OF ELLSWORTH OFFICERS 2010**

## **MODERATOR**

ANTHONY LANDROCHE (RESIGNED 05/01/10)

PAUL NORRIS (APPOINTED 05/01/10)

## **SELECTMEN**

LEONARD P. CLAYTON

MICHAEL J. O'BRIEN

STEVEN TAVES (RESIGNED 05/01/10)

ANTHONY LANDROCHE (APPOINTED 05/01/10)

## **TREASURER**

KAREN NORRIS

## **TAX COLLECTOR**

DONNA M. O'BRIEN

## **TOWN CLERK**

DONNA M. O'BRIEN

## **CHECKLIST SUPERVISORS**

DAVID A. ELFSTROM

KATHERINE PIPER

CLAIRE LANGLEY

## **TRUSTEES OF THE TRUST FUND**

JUDITH M. CLARK

JAMES DAUPHINE

ROBERT ROWE

## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the **Town of Ellsworth**, in the County of **Grafton**, qualified to vote in the Town's affairs: You are hereby notified to meet at the Town House in Ellsworth on **Tuesday the 8<sup>th</sup> day of March 2011**, to choose all the necessary Town Officers for the ensuing year.

**Selectman: 3 years, Selectman: 2 years, Town Clerk: 1 year, Tax Collector: 1 year, Treasurer: 1 year, Moderator: 1 year, Trustee of the Trust Fund: 3 years, Trustee of the Trust Fund : 2 years, Supervisor of the Checklist: 3 years.**

Polling hours are from **4:00 p.m. to 6:30 p.m.** School District Meeting to begin at **6:30 p.m.** followed by the **Town Meeting at 6:45 p.m.**

You are also hereby notified to meet at the Town House in Ellsworth on the same **Tuesday, at 6:45 p.m.** to act upon the following articles:

**Article 1:** To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year: **\$39,220.00**

### GENERAL GOVERNMENT-

Executive Salaries-	\$7,020.00	Financial Administration-	\$20,000.00
Legal Expenses-	\$3,000.00	Planning and Zoning-	\$ 100.00
Care of Cemeteries-	\$300.00	Insurance-	\$5000.00
Advertis & Reg. Assoc.	\$1200.00	Town House Expense	\$2400.00
Election & Registration	\$200.00		

**Article 2:** To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year: **\$ 27,426.00**

### PUBLIC SAFETY-

C/T/E/ Fire Department	\$22,575.00	Rumney Fire Department	\$800.00
Rumney F.A.S.T. Squad	\$ 250.00	Lakes Region Mutual Aid	\$3751.00
Forest Fire Training	\$50.00		



**Article 3:** To see if the Town will vote to raise the Veteran's Exemption from \$100.00 to \$200.00

**Article 4:** To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

**Maintenance of roads: \$30,000.00**

**Summer-\$12,000.00**

**Winter-\$18,000**

**Article 5:** To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

**Operation of Town's Recycling Centers: \$8345.00**

**Campton/Thornton- \$7595.00**

**Rumney- \$750.00**

**Article 6:** To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

**General Welfare Assistance- \$5000.00**

**Article 7:** To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

**Pemi Baker Home Health- \$391.50**

**Article 8:** To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

**Voices Against Violence- \$500.00**

**Article 9:** To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

**Plymouth Regional Clinic- \$1200.00**

**Article 10:** To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

**Tri County Community Action- \$500.00**

**Article 11:** To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

**Grafton County Senior Services Council - \$300.00**

**Article 12:** To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

**Genesis Behavioral Health- \$98.00**

**Article 13:** To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

**For interest on Tax Anticipation notes- \$400.00**

**Article 14:** To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

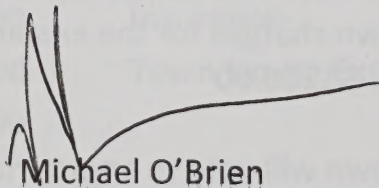
**Tricothic Road plowing and sanding fund: \$1200.00**

**Article 15:** To see if the Town will vote to accept the reports of its Officers and Agents.

**Article 16:** To transact any other business that legally comes before this meeting.

We hereby certify that we gave notice to the Inhabitants within the Town of Ellsworth, to meet at the time and place, and for the purpose within mentioned, by posting up attested copy of the within Warrant, at the Town Hall and other public places within said town.

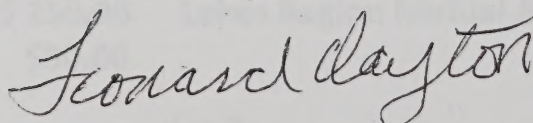
Given under our hand and seal this 21<sup>st</sup> day of February, 2011



Michael O'Brien

Anthony Landroche

Leonard Clayton



(4)



# BUDGET TOWN OF ELLSWORTH 2011

	APPROPRIATIONS 2010	EXPENDED 2010	APPROPRIATIONS 2011
<b><u>GENERAL GOVERNMENT</u></b>			
OFFICERS SALARIES	7350	7300	7020
FINANCIAL ADMINISTRATION	20000	17954	20000
LEGAL	1000	1174	3000
PLANNING BOARD	150	0	100
CEMETERIES	300	50	300
INSURANCE	5500	4506	5000
ADVERTISING & REG. ASSOC.	1200	1021	1200
TOWN HOUSE EXPENSE	2400	2275	2400
ELECTION & REGISTRATION	300	140	200
<b><u>PUBLIC SAFETY</u></b>			
C/T/E/ FIRE DEPARTMENT	21347	21347	22575
RUMNEY FIRE DEPARTMENT	800	1600	800
RUMNEY F.A.S.T. SQUAD	250	500	250
LAKES REGION MUTUAL AID	3517	3517	3751
FOREST FIRE TRAINING	50	0	50
<b><u>HEALTH</u></b>			
PEMI BAKER HOME HEALTH	392	392	392
RED CROSS	50	50	0
VOICES AGAINST VIOLENCE	500	215	500
PLYMOUTH REGIONAL CLINIC	1000	500	1200
TRI COUNTY CAP	500	500	500
GRAF. CO. SEN.CIT.COUNCIL	100	100	300
GENESIS			98
<b><u>HIGHWAYS/STREETS</u></b>			
ROAD MAINTENANCE			
SUMMER/WINTER	27000	13920	30000
TRICOTHIC ROAD FUND	1200	1200	1200
<b><u>SANITATION</u></b>			
SOLID WASTE C/T	8106	6303	7595
SOLID WASTE RUMNEY	600	450	750
<b><u>WELFARE</u></b>			
GENERAL ASSISTANCE	5000	0	5000
<b><u>DEBT SERVICES</u></b>			
INT EXPENSE/ T.A.N.	500	0	400
<b>TOTAL APPROPRIATIONS</b>	<b>109,112</b>	<b>85,014</b>	<b>114,581</b>
<b>LESS ESTIMATED REVENUES</b>			<b>33,487</b>
<b>TAXES TO BE RAISED (Exclusive of School &amp; County)</b>			<b>81,094</b>

## BUDGET REVENUE

SOURCES OF REVENUE	ESTIMATED 2010	ACTUAL 2010	ESTIMATED 2011
<b><u>TAXES</u></b>			
Yield	12,000	5900	0
Interest/Penalties	1000	1453	1000
Inventory Penalties	200	156	100
<b><u>LICENSE/PERMITS</u></b>			
Permits & Filing Fees	100	70	100
Motor Vehicle	10,000	9369	10,000
Dog	100	155	150
<b><u>FEDERAL GOVERNMENT</u></b>			
Dept. of Interior	10,000	13,543	10,000
<b><u>STATE GOVERNMENT</u></b>			
Highway Block Grant	5429	5427	6037
Shared Revenue	500	0	0
Room and Meals	3000	3862	3000
<b><u>MISCELLANEOUS</u></b>			
Campton Fire Department (Ambulance Reimbursement)	3000	6907	3000
M.F.A.	100	116	100
<b><u>TOTAL REVENUES</u></b>	<b>45,429</b>	<b>46,958</b>	<b>33,487</b>



# COMPARATIVE STATEMENT      TOWN OF ELLSWORTH      2010

	APPROPRIATED	EXPENDED	OVER	UNDER
<b>GENERAL GOVERNMENT</b>				
Officers Salary	7350	7300		50
Financial Administration	20000	17954		2046
Legal	1000	1174	174	
Planning Board	150	0		150
Cemeteries	300	50		250
Insurance	5500	4506		994
Advertising & Reg. Assoc	1200	1021		179
Town House Expense	2400	2275		125
Election & Registration	300	140		160
<b>PUBLIC SAFETY</b>				
C/T/E Fire Department	21347	21347		
Rumney Fire Department	800	800		
Rumney F.A.S.T. Squad	250	250		
Lakes Region Mutual Aid	3517	3517		
Forest Fire Training	50	0		50
<b>HEALTH</b>				
Pemi Baker Home Health	392	392		
Red Cross	50	50		
Voices Against Violence	500	215		285
Plymouth Regional Clinic	1000	500		500
Tri County Cap	500	500		
Graf. County Sen. Cit. Coun.	100	100		
<b>HIGHWAYS/STREETS</b>				
Road Maintenance				
Summer/Winter	27000	13920		13080
Tricothic Road Fund	1200	1200		
<b>SANITATION/SOLID WASTE</b>				
Campton/Thornton	8106	6303		1803
Rumney	600	450		150
<b>WELFARE</b>				
General Assistance	5000	0		5000
<b>DEBT SERVICES</b>				
Int. Expense /T.A.N.	500	0		500
<b>TOTAL APPROPRIATIONS</b>	<b>109,112</b>	<b>83,964</b>	<b>174</b>	<b>25,322</b>

Ellsworth  
Tax Totals

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Tax Warrant: 2010P01 of 1  
Number of Parcels: 161

**Valuations**

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Non-Utility Land Value:	14,842,200
Current Use Credits:	( 1,631,610 )
Non-Utility Improvements Value:	8,566,700
Utility Value:	348,800
Exempt Property Value:	( 8,698,300 )
Valuation Before Exemptions:	13,427,790
Exemptions Applied:	( 2,500 )
<b>Net Valuation:</b>	<b>13,425,290</b>
Net Non-Utility Valuation:	13,076,490
Net Utility Valuation:	348,800

**Taxes**

---

Property Tax:	207,616.00
Veterans Credits Applied:	( 2,916.00 )
<b>Commitment Amount:</b>	<b>204,324.00</b>
Penalties:	376.00

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**Total Tax Bills: 204,700.00**

(8)



**TAX COLLECTOR'S REPORT**For the Municipality of ELLSWORTH/TAX COLYear Ending 12/31/2010**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2010	2009	2008	2007+
Property Taxes	#3110	XXXXXX	\$ 38,694.19	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		( \$ 41.71 )			
This Year's New Credits		( \$ 124.88 )			

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	#3110	\$ 204,700.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 0.00	\$ 5,899.90
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

**FOR DRA USE ONLY****OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 146.59	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 11.50	\$ 1,325.30	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 204,691.50</b>	<b>\$ 45,919.39</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

(9)

**TAX COLLECTOR'S REPORT**For the Municipality of ELLSWORTH/TAX COL Year Ending 12/31/2010**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2010	2009	2008	2007+
Property Taxes	\$ 171,609.00	\$ 23,666.25	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 5,899.90	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 11.50	\$ 1,325.30	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 15,027.94	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

**ABATEMENTS MADE**

Property Taxes	\$ 230.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**UNCOLLECTED TAXES -- END OF YEAR #1080**

Property Taxes	\$ 32,861.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	( \$ 20.00 )	XXXXXX	XXXXXX	XXXXXX
<b>TOTAL CREDITS</b>	<b>\$ 204,691.50</b>	<b>\$ 45,919.39</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

(10)



**TAX COLLECTOR'S REPORT**For the Municipality of ELLSWORTH/TAX COLYear Ending 12/31/2010**DEBITS**

UNREDEEMED & EXECUTED LIENS	2010	PRIOR LEVIES		
		2009	2008	2007+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 5,607.80	\$ 2,695.42
Liens Executed During FY	\$ 0.00	\$ 15,932.69	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 334.34	\$ 482.43	\$ 778.11
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 16,267.03</b>	<b>\$ 6,090.23</b>	<b>\$ 3,473.53</b>

**CREDITS**

REMITTED TO TREASURER		2010	PRIOR LEVIES		
			2009	2008	2007+
Redemptions		\$ 0.00	\$ 6,044.63	\$ 2,657.22	\$ 2,695.42
Interest & Costs Collected	#3190	\$ 0.00	\$ 334.34	\$ 482.43	\$ 778.11
Abatements of Unredeemed Liens		\$ 0.00	\$ 19.01	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 9,869.05	\$ 2,950.58	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 16,267.03</b>	<b>\$ 6,090.23</b>	<b>\$ 3,473.53</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? no

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Donna M. O'Brien  
Donna O' Briqn

DATE

1/14/11

(11)

Tax Collector for Town/City of:

**ELLSWORTH**

**2010 Tax Commitment Verification  
RSA 76:10, II**

<b>Commitment Amount</b>	<b>\$204,318</b>
<b>1/2% Amount</b>	<b>\$1,022</b>
<b>Acceptable High</b>	<b>\$205,340</b>
<b>Acceptable Low</b>	<b>\$203,296</b>

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 271-3397, before you issue the bills. See RSA 76:10, II

Enter 2010 commitment amount

\$ 204,700.00

\*\*\* USE THIS BOX ONLY IF YOU HAVE AN RSA 162-K Tax Increment Financing District \*\*\*

Subtract amount for any applicable Tax Increment Financing Districts (TIF)	<\$	>
Net amount after TIF adjustment	\$	

**Under penalties of perjury, I verify the amount above was the 2010 commitment amount on the property tax warrant.**

Tax Collector/Deputy:

*Donna M. O'Brien*

Signature Required

Date:

12/1/10

Please fax or mail signed warrant total page and a copy of an actual bill to the fax or address below.

Please fax to : (603) 271-1161

Or Mail to: NH Department of Revenue Administration  
Municipal Services Division  
P.O. Box 487  
Concord, NH 03302-0487

# DEPARTMENT OF REVENUE ADMINISTRATION

## Municipal Services Division 2010 Tax Rate Calculation

*AM*  
11/30/10

### TOWN/CITY: ELLSWORTH

Gross Appropriations	108,327
Less: Revenues	60,158
Less: Shared Revenues	0
Add: Overlay	609
War Service Credits	200

Net Town Appropriation	48,978
Special Adjustment	0

Approved Town/City Tax Effort	48,978
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**TOWN RATE**  
**3.69**

### SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	158,069	8,003	150,066
Regional School Apportionment			0
Less: Adequate Education Grant			(13,548)

State Education Taxes	(31,683)
Approved School(s) Tax Effort	104,835

**LOCAL**  
**SCHOOL RATE**  
**7.91**

### STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.19	
14,467,156		31,683
Divide by Local Assessed Valuation (no utilities)		
12,901,290		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

**STATE**  
**SCHOOL RATE**  
**2.46**

### COUNTY PORTION

Due to County	19,022
Less: Shared Revenues	0

Approved County Tax Effort	19,022
----------------------------	--------

**COUNTY RATE**  
**1.44**

Total Property Taxes Assessed	204,518
Less: War Service Credits	(200)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>204,318</b>

**TOTAL RATE**  
**15.50**

### PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.46	31,683
All Other Taxes	13.04	172,835
		204,518

**TRC#**  
**255**

**TRC#**  
**255**



**Checking Account 5509**

**Northway Bank**

**Balance as of 1/1/2010          \$57,362.58**

**Deposits 2010    \$291,413.43**

**Service charge 2010          < \$62.54>**

**Overdraft Fee                  <\$30.00>**

**Payments 2010                < \$294,526.81>**

**Balance as of 12/31/2010      \$54,156.66**

**Town of Ellsworth  
Treasurer's Report  
January 1, 2010-December 31 , 2010**

**Money Market Account 1731637  
Northway Bank**

<b>Balance as of 1/1/2010</b>	<b>\$101, 698.95</b>
<b>Deposits 2010</b>	<b>\$35,331.00</b>
<b>Interest Accrued</b>	<b>\$116.30</b>

**Payments (includes 2 transfers to checking account and  
repayment tax anticipation loan 2009)**  
**< \$112,022.73>**

<b>Balance as of 12/31/2010</b>	<b>\$25,123.52</b>
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## 2010 TOWN CLERK REPORT

AUTOMOBILE REGISTRATIONS (106 ISSUED)	\$9331.20
TITLES (19 ISSUED)	38.00
DOG LICENSES (26 ISSUED)	155.50
WARRANT COPIES (2 ISSUED)	50.00
MARRIAGE LICENSE (1 ISSUED)	50.00
MARRIAGE CERTIFICATE COPY (2 ISSUED)	30.00
	-----
	\$9654.70



**Report of Trustee's Trust Fund  
January 1, 2010-December 31, 2010**

**CAPITAL RESERVE FUND FOR SPECIAL EDUCATION  
NORTHWAY Bank (CD#11063427)**

Balance 1/1/10	\$40,307.94
Accrued Interest	525.07
Balance 12/31/10	\$40,833.01
Maturity Date	10/11/2011
Expenditures	None
CD will be rolled over at	
Date of Maturity for	12 months

**CAPITAL RESERVE FUND FOR REVALUATION OF TOWN  
NORTHWAY Bank (CD#1160025)**

Balance 1/1/10	\$ 2,066.78
Deposit	4,500.00
Accrued Interest	62.08
Balance 12/31/10	\$ 6,628.86
Maturity Date	8/11/11
Expenditures	None
CD will be rolled over at	
Date of Maturity for	6 months

**MONEY MARKET ACCOUNT FOR WILLEY BRIDGE  
NORTHWAY Bank Account # 5012349**

Balance 1/1/10	\$1,012.25
Accrued Interest	.11
Balance 03/17/10	\$1,012.36
Account closed	
Balance returned to	
General Town Funds	
In the amount of	\$1,012.36

**Trustees of Trust Funds**

**Judith Clark  
Robert Rowe  
James Dauphine**

# TOWN OF ELLSWORTH

02/09/10	1406	Leonard Clayton	Winter Maintenance	\$3115.00
02/09/10	1407	Salmon Press	Financial Administration	35.00
02/09/10	1408	Fairpoint	Town House Expense	107.61
02/09/10	1409	NHEC	Town House Expense	138.64
02/09/10	1410	ChemServe	Cam/Thorn. Transfer	7.20
02/09/10	1411	DPS Computer	Financial Administration	20.00
03/16/10	1412	Pemi Bak H Health	Article 7	391.50
03/16/10	1413	Am Red Cross	Article 8	50.00
03/16/10	1414	Tri-County Com	Article 9	500.00
03/16/10	1415	Ply Regional Clinic	Article 10	500.00
03/16/10	1416	Voices Against Violence	Article 11	215.00
03/16/10	1417	Grafton County Senior	Article 12	100.00
03/16/10	1418	Tricothic Road Fund	Article 14	1200.00
03/16/10	1419	William Ashlock	Overpayment of taxes	5.20
03/16/10	1420	Michael Maypathner	Overpayment of taxes	6.09
03/16/10	1421	Williams Family Trust	Overpayment of taxes	5.52
03/16/10	1422	Christopher Begg	Overpayment of taxes	64.07
03/16/10	1423	True Colors(TownRep)	Financial Administration	358.00
03/16/10	1424	PemiBaker Solid Waste	Advertising &Reg.Assoc.	168.31
03/16/10	1425	NH Assoc of Ass.Officials	Advertising & Reg. Assoc.	20.00
03/16/10	1426	NH City & T Clerk's Assoc.	Advertising & Reg. Assoc.	20.00
03/16/10	1427	NH Municipal Association	Advertising & Reg. Assoc.	578.00
03/16/10	1428	North Country Council	Advertising & Reg. Assoc.	113.66
03/16/10	1429	Chemserve	Cam/Thorn Solid Waste	36.03
03/16/10	1430	Grafton Co. Reg. of Deeds	Financial Administration	4.44
03/16/10	1431	Salmon Press	FinAdmin & Elect&Reg.	53.00
03/16/10	1432	Leonard Clayton	Winter Maintenance	1619.00
03/16/10	1433	NHEC	Town House Expense	69.53
03/16/10	1434	Fairpoint	Town House Expense	109.65
03/16/10	1435	Primex	Insurance	1170.00
03/16/10	1436	Avitar Associates	Financial Admin(Assessing)	1028.72
03/16/10	1437	Ellsworth School District	Ellsworth School District	60,000.00
03/18/10	1438	Postmaster Campton NH	Financial Administration	128.00
04/15/10	1439	Lakes Region Mutual Aid	Public Safety	3517.35
04/15/10	1440	NHEC	Town House Expense	80.71
04/15/10	1441	Camp/Thornton Fire	Public Safety	7115.67
04/15/10	1442	Cross Insurance	Insurance	3070.00
04/15/10	1443	Mason and Rich	Financial Administration	119.95
05/11/10	1444	Town of Ellsworth	Tax Liens	15,932.69
05/11/10	1445	Salmon Press	Election & Registration	35.00
05/11/10	1446	Treasurer State of NH	Dogs-Financial Administration	43.00
05/11/10	1447	Staples	Computer-Financial Admin	1075.91
05/11/10	1448	Fairpoint	Town House Expense	54.46
05/11/10	1449	Thomas Healey	Overpayment of Taxes	24.00
05/11/10	1450	NHEC	Town House Expense	42.35
05/11/10	1451	NH Tax Collector's Assoc.	Advertising & Reg. Assoc.	20.00

06/08/10	1452	Ply. Village Water&Sew	Advertising &Reg. Assoc.	100.00
06/08/10	1453	Salmon Press	Election & Registration	35.00
06/08/10	1454	Grafton Co. Reg of Deeds	Financial Administration	24.88
06/08/10	1455	NHEC	Town House Expense	26.22
06/08/10	1456	Fairpoint	Town House Expense	54.10
06/08/10	1457	Ellsworth School District	Ellsworth School District	25,000.00
07/13/10	1458	Ellsworth School District	Ellsworth School District	5,000.00
07/13/10	1459	Fairpoint	Town House Expense	110.12
07/13/10	1460	Salmon Press	Election and Registration	52.00
07/13/10	1461	Grafton Co. Reg of Deeds	Financial Administration	2.44
07/13/10	1462	Camp/Thorn Fire Dept.	Public Safety	7,115.67
08/10/10	1463	Mitchell Group	Legal (BTLA Case)	331.57
08/10/10	1464	Rands	Town House Expense	145.83
08/10/10	1465	Avitar Associates	Financial Admin(Assessing)	167.57
08/10/10	1466	Nicole Faro	Overpayment-Motor Veh.	25.00
08/10/10	1467	Donald White	Winter Maintenance	825.00
08/24/10	1468	Pike Industries	Summer Maintenance	634.63
07/13/10	1469	NHEC	Town House Expense	26.65
08/24/10	1470	Avitar Associates	Financial Admin(Assessing)	680.00
08/24/10	1471	NHEC	Town House Expense	27.88
08/24/10	1472	Mitchell Group	Legal (BTLA Case)	760.25
08/24/10	1473	Town of Thornton	Camp/Thorn. Solid Waste	3680.72
08/24/10	1474	Cross Ins.	Insurance	266.00
08/24/10	1475	Town of Rumney	Dump Stickers	450.00
08/24/10	1476	Pike	Summer Maintenance	2629.18
08/24/10	1477	Town of Rumney	Fire & Fast Squad (09&10)	2100.00
10/12/10	1478	Salmon Press	Election & Registration	35.00
10/12/10	1479	NHEC	Town House Expense	56.18
10/12/10	1480	Fairpoint	Town House Expense	111.72
10/12/10	1481	Rands	Town House Expense	2.92
10/12/10	1482	Avitar Associates	Financial Admin (Assessing)	2887.57
10/12/10	1483	Treasurer State of NH	Vital Records-Financial Admin.	65.00
10/12/10	1484	Anthony Landroche	Abatement	105.01
10/12/10	1485	Camp/Thorn. Fire Dept.	Public Safety	7115.66
10/12/10	1486	Jim Sanborn	Summer Maintenance	600.00
11/09/10	1487	Salmon Press	Election & Registration	35.00
11/09/10	1488	Fairpoint	Town House Expense	53.72
11/09/10	1489	Price Digests(Auto)	Financial Administration	36.00
11/09/10	1490	Avitar Associates	Financial Admin (Assessing)	4351.03
11/09/10	1491	Upbeat Site Furnishings	Message Bd #1 (T House Exp)	287.76
11/09/10	1492	Upbeat Site Furnishings	Message Bd#2 (T House Exp)	287.76
11/22/10	1493	Karen Norris	Treasurer	1000.00
12/09/10	1494	Grafton Co. Treasurer	County taxes	19,022.00
12/14/10	1495	Pike Industries	Summer Maintenance	515.81
12/14/10	1496	Burkham Const. Co.	Town House Sign (T H Exp)	100.00
12/14/10	1497	NHEC	Town House Expense	84.36
12/14/10	1498	Fairpoint	Town House Expense	53.68
12/14/10	1499	Mason & Rich	Financial Administration	3115.05



12/14/10	1500	Louis Wyman	Overpayment of taxes	10.00
12/14/10	1501	Ellsworth School District	Ellsworth School District 09/10	27,810.00
12/14/10	1502	Ellsworth School District	Ellsworth School District 10/11	5,000.00
12/14/10	1503	Leonard Clayton	Selectman	1,200.00
12/14/10	1504	Michael O'Brien	Selectman	1,200.00
12/14/10	1505	Steven Taves	Selectman	400.00
12/14/10	1506	Anthony Landroche	Selectman	800.00
12/14/10	1507	Donna O'Brien	Town Clerk & 2 Elections	1,080.00
12/14/10	1508	Donna O'Brien	Tax Collector	1,000.00
12/14/10	1509	Paul Norris	Moderator & 2 Elections	120.00
12/14/10	1510	Anthony Landroche	Moderator	20.00
12/14/10	1511	Katherine Piper	Checklist & 2 Elections	200.00
12/14/10	1512	David Elfstrom	Checklist & 1 Election	160.00
12/14/10	1513	Claire Langley	Checklist & 2 Elections	160.00
12/14/10	1514	Donna O'Brien	Town Clerk Fees (Fin Ad)	262.50
12/14/10	1515	Donna O'Brien	Tax Collector Lien Fees	226.00
12/14/10	1516	Anthony Landroche	Cemetery	50.00
12/31/10	1517	Robert Williams	Overpayment of taxes	10.00
12/31/10	1518	Jim Sanborn	Summer Maintenance	500.00
12/31/10	1519	Grafton Co. Reg of Deeds	Financial Administration	4.44
12/31/10	1520	Mitchell Group	Legal	32.00
12/31/10	1521	Fairpoint	Town House Expense	56.17
12/31/10	1522	NHEC	Town House Expense	75.57
12/31/10	1523	Chemserve	Cam/Thorn Transfer	109.53
12/31/10	1524	Leonard Clayton	Mileage (BTLA)	50.00
12/31/10	1525	Leonard Clayton	Winter Maintenance	2041.00
12/31/10	1526	Leonard Clayton	Summer Maintenance	1075.00
12/31/10	1527	Ellsworth School District	Ellsworth School District	40,000.00
12/31/10	1528	Donna O'Brien	Financial Admin (AdminAssist)	3,000.00
12/31/10	1529	Michael O'Brien	Town House Expense (supplies)	111.15
12/31/10	1530	Donna O'Brien	Fin Ad (Postage/mileage/suppReimburs)	601.33
12/31/10	1531	Donald White	Winter Maintenance	365.00
12/31/10	1532	Town of Thornton	Cam/Thorn Transfer Station	2469.18
12/31/10	1533	Michael O'Brien	Financial Admin (Postage)	66.00

# DEPOSIT LEDGER 2010

## CHECKING ACCOUNT NORTHWAY BANK

01/07/10	Tax Collect #1		8,028.85
01/11/10	Tax Collect #2		2,456.45
01/11/10	Tax Collect #3		16.24
01/13/10	Tax Collect #4		787.44
01/13/10	Tax Collect #5		26.77
01/25/10	Tax Collect #6		504.93
01/25/10	C/T Fire Dept.		179.11
02/03/10	Tax Collect #7		1,508.40
02/03/10	Town Clerk #1		343.00
02/06/10	State of N.H.	Highway Block Grant	1,006.93
02/16/10	Tax Collect #8		1,352.44
02/16/10	Tax Collect #9		7.00
02/19/10	Tax Collect #10		3,816.62
02/19/10	C/T Fire Dept.		2,724.64
02/22/10	Tax Collect #11		860.46
03/02/10	Town Clerk #2		387.00
03/15/10	Tax Collect #12		50.00
03/15/10	C/T Fire Dept.		694.44
03/17/10	Tax Collect #13		599.17
03/17/10	Tax Collect #14		2,700.00
03/19/10	Trustees of Trust Fund	Close Willey Bridge Cap. Reserve	1,012.36
03/29/10	Tax Collect #15		992.00
04/02/10	Tax Collect #16		1,002.00
04/05/10	Town Clerk #3		955.20
04/08/10	Tax Collect #17		34.00
04/30/10	C/T Fire Dept.		156.77
05/03/10	State of N.H.	Highway Block Grant	949.96
05/03/10	Town Clerk#4		1,283.50
05/03/10	Tax Collect #20		700.00
05/03/10	Tax Collect #21		51.60
05/05/10	Tax Collect #18		8.28
05/06/10	Tax Collect #22		6,313.56
05/17/10	C/T Fire Dept.		476.61
05/31/10	Pistol Permit		10.00
05/31/10	Town Clerk #5		1,174.50
06/01/10	Tax Collect #23		1,000.00
06/02/10	State of N.H.	Wild Blue Reimbursement	300.00

06/09/10	State of N.H.	Final Payment Willey Bridge Reimbursement	14,825.54
06/17/10	C/T Fire Dept.		337.31
06/28/10	Tax Collect #19	Liens	15,932.69
07/19/10	Town Clerk # 6		1,138.00
07/19/10	C/T Fire Dept.		49.00
07/19/10	Primex	Refund	10.00
07/22/10	Staples	Computer Rebate	50.00
08/04/10	Money Market	Transfer of Funds	20,000.00
08/05/10	Town Clerk #7		1,052.00
08/05/10	State of N.H.	Highway Block Grant	1,735.01
08/20/10	C/T Fire Dept.		557.26
08/30/10	Town Clerk #8		490.00
09/17/10	Tax Collect #25	Timber Tax	3,562.20
09/24/10	C/T Fire Dept.		376.34
09/24/10	Tax Collect #25	Timber Tax	1,702.04
10/04/10	Pistol Permit		10.00
10/05/10	Town Clerk #9		892.00
10/07/10	Tax Collect #24		3,804.96
10/07/10	Tax Collect #25	Timber Tax	634.56
10/13/10	Tax Collect #25	Timber Tax	4.17
10/19/10	Tax Collect #26		213.49
10/25/10	C/T Fire Dept.		348.61
10/25/10	Money Market	Transfer of Funds	22,000.00
10/26/10	State of N.H.	Highway Block Grant	1,735.01
11/01/10	Town Clerk #10		1,193.00
11/16/10	C/T Fire Dept.		715.01
12/03/10	Tax Collect #27		345.10
12/06/10	Town Clerk #11		647.00
12/06/10	Tax Collect #28		2,488.00
12/13/10	Tax Collect #29		19,255.50
12/13/10	Tax Collect #30		8,824.00
12/13/10	Tax Collect #31		6,294.00
12/16/10	Tax Collect #32		2,950.00
12/17/10	Tax Collect #33		3,004.00
12/20/10	C/T Fire Dept.		291.67
12/20/10	Tax Collect #34		28,260.93
12/23/10	Tax Collect #35		11,350.00
12/28/10	Town Clerk #12		100.00
12/28/10	Tax Collect #36		30,011.00
12/29/10	Tax Collect #37		20,614.00
12/29/10	Tax Collect #38		11,387.00
12/30/10	State of N.H.	Room and Meals	3861.76



DEPOSIT LEDGER 2010  
MONEY MARKET ACCOUNT NORTHWAY BANK

01/04/10	TAX COLLECT #48 (2009)	2,190.00
01/29/10	INTEREST	54.40
02/26/10	INTEREST	14.31
03/31/10	INTEREST	15.02
04/30/10	INTEREST	7.44
05/28/10	INTEREST	6.74
06/29/10	P.I.L.T. (FED. GOV. IN LIEU OF TAXES)	13,543.00
06/30/10	INTEREST	7.17
07/30/10	INTEREST	4.16
08/31/10	INTEREST	2.37
09/30/10	INTEREST	2.27
10/29/10	INTEREST	1.93
11/30/10	INTEREST	.22
12/30/10	TAX COLLECT #39 (2010)	19,598.00
12/31/10	INTEREST	.27

CHECK LEDGER 2010  
MONEY MARKET ACCOUNT NORTHWAY BANK

01/12/10	LOAN REPAYMENT---NORTHWAY BANK	70,022.73
08/04/10	TRANSFER TO CHECKING ACCOUNT	20,000.00
10/26/10	TRANSFER TO CHECKING ACCOUNT	22,000.00

**OFFICERS OF THE  
ELLSWORTH SCHOOL DISTRICT**

<b>School Board</b>	<b>Term Expires</b>
Karen Norris	2011
Donna O'Brien	2012
Michael O'Brien	2013

**CLERK**  
Donna O'Brien

**TREASURER**  
Bridget O'Brien

**AUDITOR**  
Grzelak and Associates

**MODERATOR**  
Anthony Landroche

**SUPERINTENDENT**  
Mark J. Halloran

**ASSISTANT SUPERINTENDENT**  
Ethel F. Gaides

**ASSISTANT SUPERINTENDENT**  
Kathleen A. Boyle

STATE OF NEW HAMPSHIRE

- - -

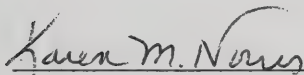
To the inhabitants of the School District in the Town of Ellsworth qualified to vote in District Affairs:

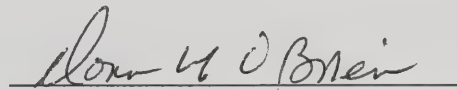
You are hereby notified to meet at the Town Hall in said District on the eighth day of March, 2011 at 4:00 in the evening to act upon the following subjects:

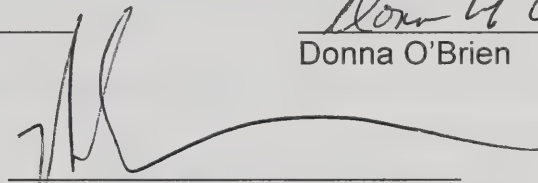
1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the coming year.
3. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 6:30 p.m.

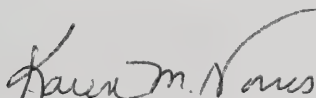
Given under our hands at said Ellsworth the 21st day of February, 2011.


  
Karen M. Norris

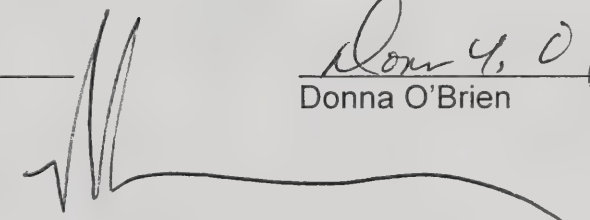
  
Donna O'Brien

  
Michael O'Brien

A true copy of warrant attest:

  
Karen M. Norris

  
Donna O'Brien

  
Michael O'Brien



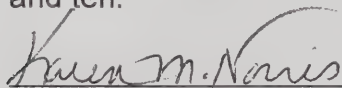
THE STATE OF NEW HAMPSHIRE

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To the inhabitants of the School District in the Town of Ellsworth, in the county of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

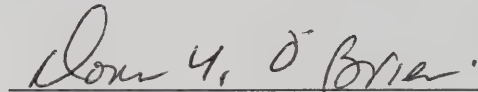
You are hereby notified to meet at the Ellsworth Town House on Tuesday, the eighth day of March, 2011 at 6:30 o'clock in the afternoon to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with other School Districts.
- Article 3: To see if the District will vote to raise six hundred eighty-three dollars (\$683) to reduce the general fund deficit pursuant to RSA 189:28-a. (The School Board recommends this appropriation. Majority vote required.)
- Article 4: To see if the District will vote to raise and appropriate the sum of one hundred forty-one thousand six hundred fifteen dollars (\$141,615) for the purpose of payment of the operational expenses of the district, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the District which does not include the sum found in Article 3. (The School Board recommends this appropriation. Majority vote required.)
- Article 5: To transact any further business which may legally come before this meeting.

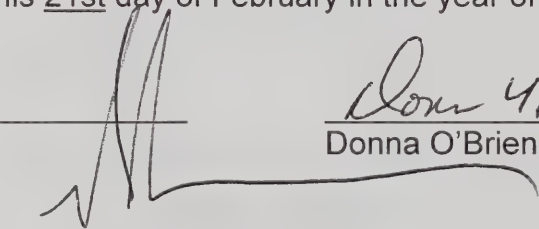
Given under our hands this 21st day of February in the year of our Lord two thousand and ten.



Karen M. Norris

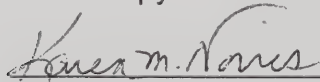


Donna O'Brien

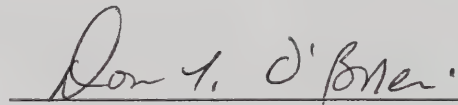


Michael O'Brien

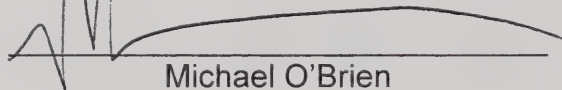
A true copy of warrant attest:



Karen M. Norris



Donna O'Brien



Michael O'Brien

# SCHOOL BUDGET FORM

OF: ELLSWORTH NH

### Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2011 to June 30, 2012

**IMPORTANT:**

**Please read RSA 32:5 applicable to all municipalities.**

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### SCHOOL BOARD MEMBERS

***Please sign in ink.***

Karen M. Norris  
Donna Y. O'Brien

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**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397**

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		123,457	114,085	97,049	
1200-1299	Special Programs		0	29,506	29,148	
1300-1399	Vocational Programs					
1400-1499	Other Programs					
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services					
2200-2299	Instructional Staff Services					
GENERAL ADMINISTRATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency					
2310-2399	Other School Board		5,393	4,860	4,860	
EXECUTIVE ADMINISTRATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		4,953	5,297	6,237	
2320-2399	All Other Administration					
2400-2499	School Administration Service					
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant					
2700-2799	Student Transportation		5,480	4,321	4,321	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal					
5120	Debt Service - Interest					
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)					
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
OPERATING BUDGET TOTAL			139,283	158,069	141,615	



**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	-	XXXXXXXXXX

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Deficit Appropriation			3	683	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	683	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		20	10	10
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources				
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		12,777		
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution		50	10	10
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		7,681	7,983	0
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		31	-	0
	Total Estimated Revenue & Credits		20,559	8,003	20

**\*\*BUDGET SUMMARY\*\***

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	158,069	141,615
Special Warrant Articles Recommended (from page 3)	included in above	included in above
Individual Warrant Articles Recommended (from page 3)	included in above	683
TOTAL Appropriations Recommended	158,069	142,298
Less: Amount of Estimated Revenues & Credits (from above)	8,003	20
Less: Amount of Statewide Enhanced Education Tax/Grant	13,548	13,548
Estimated Amount of Local Taxes to be Raised For Education	136,518	128,730

(31)



Ellsworth School District

Appropriations 2011/2012

	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012
	Adopted	Adopted	Adopted	Adopted	Adopted	Adopted	Adopted	Draft
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
<b>1100 Regular Programs</b>								
561 Tuition & LEA (K)	85,373	87,643	98,728	95,632	107,169	96,422	114,085	97,049
<b>1200 Special Education</b>								
561 Tuition & LEA	10,903	22,374	11,919	13,049	13,357	27,394	29,506	29,148
<b>2311 School Board Services</b>								
110 Salaries	700	700	700	700	700	700	700	700
522 E&O/W.C. Insurance	1,000	1,000	500	800	840	800	800	800
540 Advertising	200	200	200	200	200	150	150	150
810 Dues & Fees						670	260	260
<b>2313 District Treasurer</b>								
110 Salary	100	100	100	100	100	100	100	100
523 Fidelity Bond	100	110	110	1	1	0	0	0
610 Supplies	25	25	25	25	25	25	25	25
890 Bank Charge	120	120	175	150	120	100	100	100
<b>2314.110 Moderator Salary</b>	25	25	25	25	25	25	25	25
<b>2318.330 Attorney Fees</b>	100	100	100	100	150	200	200	200
<b>2317.330 Auditors Fees</b>	1,200	2,000	2,000	2,000	2,500	2,500	2,500	2,500
<b>2320 Office of Supt.</b>								
330 SAU Expenses	4,517	4,847	5,061	5,201	4,966	4,953	5,297	6,237
<b>2721 Trans To &amp; Fr School</b>								
510 Contracted Serv.	3,100	6,960	4,080	4,320	4,320	4,320	4,320	4,320
330 Physicals etc.	1	1	1	1	1	1	1	1
Capital Res.	0	0	0	0	0	0	0	0
1122.890 Deficit Appropriation	23,183	12,573	0	0	0	15,000	0	683
<b>Total</b>	<b>130,647</b>	<b>138,778</b>	<b>123,724</b>	<b>122,304</b>	<b>134,474</b>	<b>153,360</b>	<b>158,069</b>	<b>142,298</b>

Ellsworth School District  
Revenue Data 2011-2012

	2004/2005 Actual	2005/2006 Actual	2006-2007 Actual	2007-2008 Actual	2008-2009 Actual	2009-2010 Actual	2010-2011 Actual	2011-2012 Estimate
Unreserved Fund Balance	359	6,932	5,799	5,653	2,671	31	0	0
Revenue/State Sources								
Adequate Education Grant	14,810	12,589	12,589	13,218	13,218	12,777	13,548	13,548
Revenue/Federal Sources								
Medicaid	100	200	100	150	75	50	10	10
National Forest Reserve	3,775	7,433	10,338	11,669	8,943	7,681	7,983	0
Local Revenue Other Than Taxes								
Earnings on Investments	300	50	50	100	100	20	10	10
Workers Comp. Dividends	100	100	0	0	0	0	0	0
Total School Revenue & Credits	19,444	27,304	28,876	30,790	25,007	20,559	21,551	13,568
District Appropriation	130,647	138,778	123,724	122,304	134,474	153,360	158,069	142,298
District Assessment	111,203	111,474	94,848	91,514	109,467	132,801	136,518	128,730

**Superintendents Report  
2010 – 2011**

**It is with great respect for all our families' efforts to provide their children with the best possible educational opportunities that we submit our brief annual report.**

**As we continue to operate within a climate of economic uncertainty, all of us; students, teachers, staff and administrators sincerely appreciate the efforts put forth by our communities. It is our hope that you feel your commitment is well served.**

**The New Hampshire State Board of Education adopted Common Core State Standards in English Language Arts and Mathematics (Grade K-12) on July 8, 2010. The standards have been developed to define the knowledge and skills students should have in order to graduate from high school able to succeed in entry-level, credit bearing academic college courses and in workforce training programs. They are intended to be clear, rigorous, and to build on the strengths of current state standards, in order to ensure that all students are prepared to succeed in our global society. New Hampshire students will be tested on the Common Core State Standards beginning in 2014. During our 2011 January In-Service, educators began discussing the Common Core curriculum maps (posted on the SAU web site), and we will continue to align our curriculum with the new standards.**

**Teachers and administrators in SAU #48 are receiving training relative to the new Pupil Safety and Violence Protection Act which went into effect July 1, 2010. Dr. Malcolm Smith, a leading expert on bullying, addressed all SAU teachers and administrators at an in-service day in August. In January, Investigator Jennifer Frank of the Plymouth State University Police Department spoke to all elementary teachers concerning social networks and cyberbullying. Individual schools are continuing to educate students, parents, and teachers about this issue.**

**As noted last year, we are continuing to move as much information as possible on to our school web sites. Parents have access to information about their students' records, grades, and assignments as well as general school information. If you have not been able to access this information, you should talk with the principal's office at your school.**

**The three of us are very proud of all of our schools; they are all unique and striving for excellence. Please do not forget to read the principal's report contained in this book. There you will find more information regarding your school.**

**On behalf of all of us throughout the districts of SAU #48, we thank you for your generosity and support.**

**Mark Halloran**

**Ethel Gaides**

**Kathleen Boyle**



Ellsworth School District Meeting Minutes  
March 9, 2010

The District Meeting was called to order by Moderator Anthony Landroche at 6:32 p.m.

**Article 1**

**To see what action the District will take relative to the reports of agents, auditors, committees and officers.**

On a motion by Peter Hughes, seconded by Donna O'Brien, the District meeting voted unanimously by voice vote to accept all the reports contained within the school portion of the Town's Annual Report.

**Article 2**

**To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with the School Districts.**

On a motion by Karen Norris, seconded by David Elfstrom, the District Meeting voted by voice vote unanimously to accept the article as moved.

**Article 3**

**To see if the District will vote to raise and appropriate the sum of one hundred thirteen thousand two hundred eighty-eight dollars (\$113,288) for the purpose of payment of the operational expenses of the district, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the District.**

On a motion by Karen Norris, seconded by Donna O'Brien, the question was moved. Karen Norris then made an amendment to the article to increase \$113,288 by the amount of \$44,781 to bring the total to \$158,069. The amendment was seconded by Donna O'Brien.

Peter Hughes asked why the article was being amended.

Superintendent of Schools Mark Halloran responded that the District learned yesterday, March 8, 2010 that three students would be moving to the District effective Monday, March 15, 2010. This amount would cover the pro-rated remainder of the FY 10 school year and the FY 11 school year tuition estimate.

Moderator Landroche asked if there were any more questions. Hearing none, the moderator called for a voice vote on the amendment. It passed unanimously.

The moderator then called for a motion to move the article calling for the District to raise and appropriate the sum of \$158,069 for the purpose of payment of the operational expenses of the District, for the payment of salaries for the School District officials and agents and for the payment of statutory obligations of the District.

The article passed unanimously by voice vote.

**Article 4**

**To transact any further business which may legally come before this meeting.**

Moderator Anthony Landroche asked if there were any other questions or comments.

Davis Elfstrom made a motion to adjourn, seconded by Peter Hughes. On a unanimous voice vote, the Motion passed.

Meeting adjourned at 6:37 p.m.

Respectfully submitted,  
Donna O'Brien, Clerk

Ellsworth School District  
Special Education Actual Expenditures Report  
per RSA 32:11-a

	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>
Expenditures	\$13,731	\$589
Revenues	\$52	\$6
Net Expenditures	<u>\$13,679</u>	<u>\$583</u>
\$ increase/decrease		-\$13,096
% increase/decrease		-95.74%

## Fire Chiefs Report for 2010

The department members continue to work hard at their continuing education to be better at what they do. We had five firefighters certified this year in firefighter 1 and firefighter 2. These certification classes require many hours of their personal time to complete as they have these classes at night and on the weekend. That being said, I want to thank them for their commitment and dedication to protect the citizens and visitors of the communities we serve.

Some interesting facts on calls the department responded to. There were 646 calls this year compared to 529 the previous year. With an 18 % increase over the previous year it has kept the department very busy. The busiest day of the week this year was Friday with 17.3% of the calls .For comparison, in 2009 the busiest day was Wednesday with 15.99% of the calls. From 6am to 6pm Monday thru Friday the department responded to 67% of the calls (433). I have compiled some of the incidents we responded to in 2010. Building fires 13, Chimney fires 17, 3 of which had extension to the partition, hazardous materials 5, motor vehicle fire 6, Ambulance calls 358, motor vehicle collisions 42, 24 with injuries.

The ambulance has been busy this past year, we continue to get new EMT's on the squad and are always looking for more firefighters and emergency medical technicians. If you are interested in becoming one, stop in the office and get an application. You might be surprised at how rewarding it can be in helping others in need.

The explorer post is a good way for young people to get involved in their community and a chance to see if they would like to become a firefighter or EMT when they reach 18. The post is looking for ages 14 to 18 to join , if you are interested call the office and ask for details.

Respectfully submitted,

David E. Tobine, Fire Chief



## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

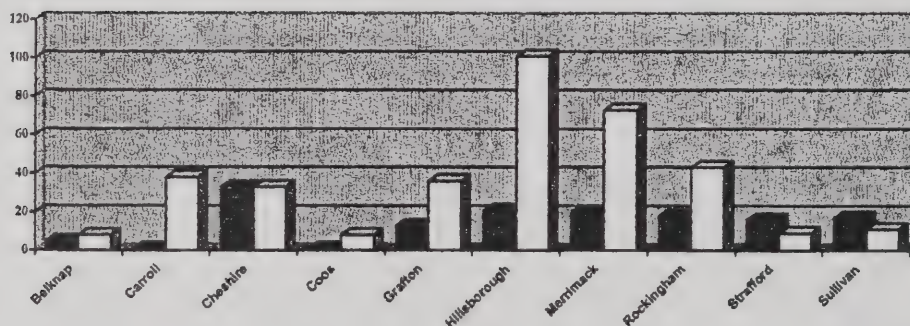
This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

### 2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



### CAUSES OF FIRES REPORTED

Arson	3	2010	360	145
Debris	146	2009	334	173
Campfire	35	2008	455	175
Children	13	2007	437	212
Smoking	13	2006	500	473
Railroad	0			
Equipment	18			
Lightning	4			
Misc.*	128	(*Misc.: power lines, fireworks, electric fences, etc.)		

### Total Fires      Total Acres

**ONLY YOU CAN PREVENT WILDLAND FIRE**



## Raymond S. Burton

338 River Road  
Bath, NH 03740  
Tel. (603) 747-3662  
Car Phone (603) 481-0863  
E-mail: [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net)

*Executive Councilor  
District One*

### REPORT TO THE PEOPLE 2011 Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <http://gencourt.state.nh.us/house/members/wml.aspx>  
Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

#### Towns in Council District #1

##### CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

##### GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

##### BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gifford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

##### COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

##### SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee



December 20, 2010

Town of Ellsworth  
3 Ellsworth Pond Road  
Ellsworth, NH 03223

Dear Board of Selectmen:

Pemi-Baker Home Health & Hospice appreciates payment of your annual assessment to this agency and your willingness to help support our mission to improve the health and wellbeing of our community by providing excellence in health care services through outreach, in-home and facility based programming.

Member towns help support the cost of an array of programs offered, as well as the reduced fee service given to your residents that are uninsured. These residents need our help to face medical hurdles and be where they want most to be, their own home.

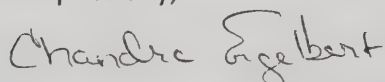
We are requesting the sum of \$391.50 to be included in your 2011 fiscal budget for home care services to your town. This figure represents a population figure of 87 (The total population is obtained from the Office of State Planning) and a per capita of \$4.50.

I have included a report for you to use in your 2010 Town Report. Since 1967, we have worked with you as a member town and are very appreciative of your interest and support. We look forward to our continuing relationship with Ellsworth and to delivering our services to you in 2011.

As with other nonprofits today, one of our major challenges is to maintain financial viability. The Homecare Association projects that by the end of 2011 most nonprofit home health agencies will have operating deficits and many are at risk to go out of business. Services that we provide to the people and families in the town of Ellsworth are a safety net and this is a time they are needed the most.

Thank you very much for your ongoing cooperation and support. If you have any questions regarding the services of Pemi-Baker Home Health & Hospice, please do not hesitate to contact me.

Respectfully,



Chandra Engelbert, RN, BSN, MBA  
Executive Director



## 2010 Annual Report

**Organization Charter/Purpose:** Improve the health and wellbeing of the community by providing excellence in health care services through outreach, in-home and facility based programming.

Pemi-Baker Home Health & Hospice\*Wellness & Aquatic Center has been providing health care services for forty-three years, working collaboratively to meet the healthcare needs of the community. These services provide a safety net to the people and families in the town of Ellsworth, supporting them in their own homes as they deal with health issues.

### Programs:

**Hospice** - A philosophy of care that focuses on the whole person and the quality rather than length of life through interdisciplinary support for the client and their loved ones. The goal of hospice is to facilitate a good death experience by redefining hope.

**Homecare** - There is no place like home! People want to stay at home as they age or recover from an illness, injury, or surgery; they want choice and control over their everyday decisions and healthcare decisions are no exception. Our services include: Post Surgical, Return home from Skilled Rehab, Geriatric, Newborn Nursing Assessment, Obstetric/Pediatric Nursing, Homemaker Services, and Home Intravenous Infusion.

**Community Outreach Programs** - Blood pressure clinics, foot care clinics, health education programs, home safety assessments, and wellness programs.

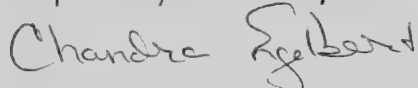
**Outpatient Therapy** – Advance the values of rehabilitation and wellness through high quality, experienced clinicians in client centered environment, by offering diverse, cutting edge programs and services that optimize health.

Physical Therapy  
Occupational Therapy  
Speech Therapy

**Wellness Programs** – Investing in wellness optimizes health, productivity, and a sense of wellbeing.

We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,



Chandra Engelbert, RN, BSN, MBA  
Executive Director

*Voices Against Violence*

PO Box 53 Plymouth, NH 03264

(email) [voicesagainstvviolence@gmail.com](mailto:voicesagainstvviolence@gmail.com)

(office) 603.536.5999

(hotline) 603.536.1659

October 4, 2010

*Board  
Of  
Directors*

**Susan Durgy**  
*Speare Memorial  
Hospital*

**Robin DeRosa**  
*Plymouth State  
University*

**Mark Fischler**  
*Plymouth State  
University*

**Merelise  
O'Connor**  
*NH Retirement  
System*

**Shandra McLane**

**Kelli Kemery**  
*Plymouth State  
University*

**Kelly Beebee**  
*Meredith Village  
Savings Bank*

**Cathie LeBlanc**  
*Plymouth State  
University*

**Karen Price**

**Peter Pettengill**  
*Northeast  
Communications  
Gowen Realty*

Budget Committee  
Office of the Selectmen  
Town of Ellsworth  
3 Ellsworth Pond Road  
Campton, NH 03223

Dear Budget Committee:

From July 1, 2009 to June 30, 2010 *Voices Against Violence* worked with **518** adult and child victims / survivors who have been affected by domestic or sexual violence, or stalking. We have provided free services to all male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

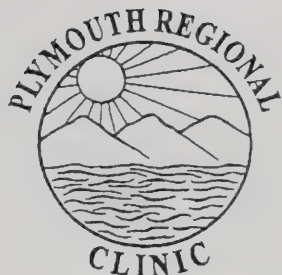
Voices reached an additional 4,403 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

With this in mind, I submit this annual budget request in the amount of \$500.00 for the 2011 fiscal year, which is this year's base request for the smallest towns we serve. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the Committee.

Sincerely,



Lisa Farmer  
Executive Director



Plymouth Regional Clinic  
258 Highland Street Plymouth, NH 03264 (603) 536-4467  
*at the Whole Village Family Resource Center*

October 20, 2010

Board of Selectmen  
Town of Ellsworth  
3 Ellsworth Pond Road  
Ellsworth, NH 03223

Dear Selectmen:

Plymouth Regional Clinic is requesting that area towns appropriate funds to the clinic in their 2011-2012 budgets. We are a nonprofit clinic providing general medical care to area residents who have limited incomes and no health insurance. The clinic has been open since July 1994, and our volunteer physicians, physician's assistant, nurse practitioners and nurses have provided medical care one evening a week for more than 5,300 patient visits. Despite the recent passage of health care reform, the economic crisis and escalation in the cost of medical insurance have made our services more important than ever to low income area residents.

We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. We have also assisted many patients in identifying and accessing other available medical and social services which might help them. The accompanying brochure provides more information on our services and eligibility requirements.

In addition, since July 2000, we have offered limited assistance with the cost of prescription medications for our patients who are unable to pay for a prescription written for them at our clinic. Because of the high cost of many prescription medications and our budgetary constraints, we must limit this service to patients whose prescription has been written at Plymouth Regional Clinic and to short-term, immediate needs. We work with Speare Memorial Hospital's prescription assistance program and the pharmaceutical companies to help patients with obtaining long-term prescriptions.

Plymouth Regional Clinic does not charge for its services and we have managed to keep operating expenses low through the generous donation of in-kind services by Family Planning, Speare Memorial Hospital and area businesses; as well as through the volunteer services of our area healthcare providers and other volunteers. Nevertheless, the costs associated with a part-time administrator and our prescription assistance mean that our expenses continue to increase.

**BOARD OF DIRECTORS**

Scott Meyer, MSW, PhD, *President* ♦ Catherine Bentwood, RN, *Vice President* ♦ Ted McCahan, *Treasurer*  
Michelle McEwen, *Secretary* ♦ David W. Towne, MD, *Medical Director* ♦ Quentin Blaine ♦ Sara Jayne Steen  
Chandra Englebert, RN, MBA

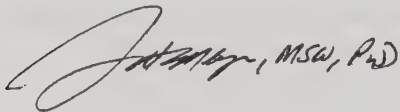


Other necessary expenses include costs for insurance, telephone service, medical and office supplies, photocopying and government fees, among other items. We are funded, in part, by Speare Memorial Hospital and the Anita Fund of the New Hampshire Charitable Foundation. We also continue to solicit donations through our annual appeal letter each December. Unfortunately, we have been unable to reapply for funding from one of our major funding sources (nearly 30% of one year's operating income) due to a change in their geographic area requirement. We continue to pursue additional funding, but the generosity of area towns remains crucial to the continuation of our ongoing efforts to provide care for the uninsured.

We are requesting that area towns place in their 2011 budgets (for FY 2011-2012) an appropriation of \$1,200 or any portion of this which the town feels is appropriate. We recognize that towns are facing their own budget challenges, and it is hoped that towns may realize some savings in the medical portion of their welfare expenses due to the availability of Plymouth Regional Clinic's services.

If you have questions not addressed in our brochure or would like more information, please feel free to contact Eileen Towne, our Executive Director, at 536-4467. We hope the towns will continue to support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Sincerely,



Scott Meyer, MSW, Ph.D.  
President, Board of Directors  
Plymouth Regional Clinic

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Scott Meyer, MSW, PhD, *President* ♦ Catherine Bentwood, RN, *Vice President* ♦ Ted McCahan, *Treasurer*  
Michelle McEwen, *Secretary* ♦ David W. Towne, MD, *Medical Director* ♦ Quentin Blaine ♦ Sara Jayne Steen  
Chandra Englebert, RN, MBA

### Who is Eligible?

The Clinic serves people who have no health insurance and whose income falls below the given guidelines. Those who have Medicaid, Medicare, or private health insurance (either individually or through an employer) are not eligible.

The following chart is used as a guideline:

Household Size	Monthly Income
1	\$1,805.00
2	\$2,428.33
3	\$3,051.67
4	\$3,675.00
5	\$4,298.33
6	\$4,921.67

Add \$623.33 for each additional person in the household.

If you have questions about eligibility or services, call (603) 536- 4467.

*Our logo designed by Palmison Graphics.*

### A Word of Thanks

A number of area towns, businesses and organizations have supported the Clinic with donations of space, money and services.

We appreciate the support of these donors and all those who have assisted in assuring the Clinic's services to the uninsured.

### Donations Gratefully Accepted

The Clinic relies on community support to ensure continued services. Volunteers provide patient care, however, there are substantial expenses which must be paid to keep the Clinic open. We ask patients to donate what they can afford and we provide a box at the Clinic for these donations. Anyone wishing to donate may also do so by sending donations to:

Plymouth Regional Clinic  
258 Highland Street  
Plymouth, NH 03264

Anyone with questions about making a donation may call us at (603) 536- 4467.



## PLYMOUTH REGIONAL CLINIC

**Medical Care for Those  
Without Health Insurance**

### HOURS

Tuesday evenings from  
6 to 8 p. m.

### Location

Whole Village Family Resource  
Center  
(In Family Planning's Offices)  
258 Highland Street  
Plymouth, NH 03264  
(603) 536-4467

### About Our Services

Plymouth Regional Clinic provides general medical care to area residents who have no health insurance and whose income is limited. If specialized care is required, we will assist patients in arranging that care.

Medical care provided at the Clinic is free, but patients may need to pay for some referral services, tests, and prescriptions.

The Clinic does not provide emergency care or obstetrical care. Family planning services and screening for sexually transmitted diseases are available through other providers. We will assist patients in securing these services elsewhere.

On some clinic evenings a social worker may be available to provide patients with information on other programs or services which may be helpful to them.

### Where and When

Family Planning has generously allowed the Clinic the use of their offices at the Whole Village Family Resource Center, 258 Highland Street in Plymouth, on Tuesday evenings from 6 to 8 p.m.

Patients are seen on a “walk-in” basis, there is no need to make an appointment. On busy evenings, patients may have to wait to see a health-care provider, but we will do our best to keep the wait as short as possible.

**Tuesday Evenings  
6 to 8 p.m.**

**at**

**Family Planning Offices  
Whole Village Family  
Resource Center  
258 Highland Street  
Plymouth, NH 03264  
(603) 536-4467**

**Many thanks to our dedicated volunteers, without whom this clinic would not be possible.**

### About Our Staff

Plymouth Regional Clinic provides quality health care to our patients thanks to our volunteers. They are area physicians, nurse practitioners, nurses, social workers and others who generously give of their time and professional expertise.

Volunteers take turns working at the Clinic, so patients may not see the same physician, nurse practitioner, nurse or social worker at each visit.

We are supported in part by:



and

The Anita Fund of the NH Charitable  
Foundation

(Rev.4 /09)



# **TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.**

**Serving Coos, Carroll & Grafton Counties**

30 Exchange Street, Berlin, N.H 03570 • (603) 752-7001 • Toll Free: 1-800-552-4617 • Fax: (603) 752-7607  
Website: <http://www.tccap.org> • E-mail: [admin@tccap.org](mailto:admin@tccap.org)  
Executive Director: Lawrence M. Kelly

## **CAP Community Contact Office**

41 School St  
Ashland NH 03217  
Phone: (603) 968-3560  
Fax: (603) 968-7381

September 24, 2010

Board of Selectmen  
Town of Ellsworth  
Ellsworth, NH 03266

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting at your 2011 Town Meeting \$500.00 in funding from the Town of Ellsworth to help support its Community Contact Division located in Ashland.


The following is a report of services provided in fiscal year 2009-2010:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	3	3427.00
State-Wide Electric Asst. Program	4	2843.00

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE  
CITIZENS OF ELLSWORTH HAVE RECEIVED A TOTAL OF \$6,270.00  
BETWEEN JULY 1, 2009 AND JUNE 30, 2010.**

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others county-wide to enable us to continue our services. We sincerely appreciate the Town of Ellsworth's past support and look forward to your continuing partnership to provide essential services to your residents.

Very truly yours,

  
Carly Rhodes  
Ashland Community Contact Coordinator

Weatherization  
(603) 752-7105

Administration  
(603) 752-7001

Big Brothers/Big Sisters  
(603) 752-7770  
(877) 905-4573

Youth  
Alternatives/ Court  
Diversion  
(603) 752-1872



Community  
Contact  
(603) 752-3248

R.S.V.P  
(603) 752-4103

Energy Programs  
(603) 752-7100

Housing, Economic &  
Community Dev.  
(603) 752-7001





P.O. Box 433  
Lebanon, NH  
03766-0433

Phone: 603-448-4897  
Fax: 603-448-3906  
Web site: [www.gcsc.org](http://www.gcsc.org)

### *Programs*

Newfound Area Senior Services  
(Bristol 744-8395)

Horse Meadow Senior Center  
(N. Haverhill 787-2539)

Linwood Area Senior Services  
(Lincoln 745-4705)

Littleton Area Senior Center  
(Littleton 444-6050)

Mascoma Area Senior Center  
(Canaan 523-4333)

Orford Area Senior Services  
(Orford 353-9107)

Plymouth Regional Senior Center  
(Plymouth 536-1204)

Upper Valley Senior Center  
(Lebanon 448-4213)

### *Sponsoring*

RSVP & The Volunteer Center  
(toll-free 1-877-711-7787)

ServiceLink of Grafton County  
(toll-free 1-866-634-9412)

Grafton County Senior Citizens  
Council, Inc. is an equal  
opportunity provider.

### *2010-2011 Board of Directors*

Jim Varum, *President*

Jenny Littlewood, *Vice President*

Pete Moseley, *Treasurer*

Dr. Thomas S. Brown, *Secretary*

Ralph Akins

Rich Crocker

Rev. Gail Dimick

James D. "Pepper" Enderson

Clark Griffiths

Dick Jaeger

Mike McKinney

Caroline Moore

Jay Polimeno

Emily Sands

Molly Scheu

S. Arnold Shields

Frank Stiegler

Roberta Berner, *Executive Director*

October 28, 2010

Steven Taves, Chair  
Board of Selectmen  
Town of Ellsworth  
3 Ellsworth Pond Road  
Ellsworth, NH 03223

Dear Mr. Taves:

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$300.00 from the Town of Ellsworth for 2011 in recognition of our provision of service to older adults from your community.

During FY 2010, 10 elders from your community received services including home delivered and congregate meals, outreach support, or one or more of our other services designed to support the independence of older adults. GCSCC's cost to provide services for Ellsworth residents in 2010 was \$4,708.98.

Enclosed is a report detailing services provided to your community during 2010. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We look forward to continuing to serve older individuals in your community this coming year.

Sincerely,

Roberta Berner  
Executive Director

Enclosures

I:\Word Processing\TOWNS\Annual Town Requests\Annual town letters\Letters requesting 11 support.doc



P.O. Box 433  
Lebanon, NH  
03766-0433

Phone: 603-448-4897  
Fax: 603-448-3906  
Web site: [www.gcsc.org](http://www.gcsc.org)

## GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2010

### Programs

Newfound Area Senior Services  
(Bristol 744-8395)  
Horse Meadow Senior Center  
(N. Haverhill 787-2539)  
Linwood Area Senior Services  
(Lincoln 745-4705)  
Littleton Area Senior Center  
(Littleton 444-6050)  
Mascoma Area Senior Center  
(Canaan 523-4333)  
Orford Area Senior Services  
(Orford 353-9107)  
Plymouth Regional Senior Center  
(Plymouth 536-1204)  
Upper Valley Senior Center  
(Lebanon 448-4213)

### Sponsoring

RSVP & The Volunteer Center  
(toll-free 1-877-711-7787)  
ServiceLink of Grafton County  
(toll-free 1-866-634-9412)  
Grafton County Senior Citizens  
Council, Inc. is an equal  
opportunity provider.

### 2010-2011 Board of Directors

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Jenny Littlewood, *Vice President*  
Pete Moseley, *Treasurer*  
Dr. Thomas S. Brown, *Secretary*  
Ralph Akins  
Rich Crocker  
Rev. Gail Dimick  
James D. "Pepper" Anderson  
Clark Griffiths  
Dick Jaeger  
Mike McKinney  
Caroline Moore  
Jay Polimeno  
Emily Sands  
Molly Scheu  
S. Arnold Shields  
Frank Stiegler  
Roberta Berner, *Executive Director*

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2010, 10 older residents of Ellsworth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- An older adult from Ellsworth enjoyed 67 balanced meals in the company of friends in the Plymouth center's dining room.
- Ellsworth residents benefited from the home delivery of 529 hot, nutritious meals last year.
- Several Ellsworth residents participated in activities at the Plymouth Regional Senior Center

The cost to provide Council services for Ellsworth residents in 2010 was \$4,708.98; we are requesting assistance of \$300.00 from the town in 2010.

GCSCC's services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Ellsworth's past support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

## Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Ellsworth

October 1, 2009 to September 30, 2010

During the fiscal year, GCSCC served 10 Ellsworth residents (out of 16 residents over 60, 2000 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	596	x	\$7.83	\$	4,666.68
Transportation	Trips	0	x	\$11.35	\$	0
Social Services	Half-hours	2	x	\$21.15	\$	42.30
Activities		88		N/A		

Number of Ellsworth volunteers: 1. Number of Volunteer Hours: 7.5

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GCSCC cost to provide services for Ellsworth residents only	\$	<u>4,708.98</u>
Request for Senior Services for 2010	\$	100.00
Received from Town of Ellsworth for 2010	\$	100.00
Request for Senior Services for 2011	\$	<u>300.00</u>

### NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2009 to September 30, 2010.
2. Services were funded by Federal and State programs 58%; municipalities (6%), county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.

COMPARATIVE INFORMATION

From Financial Statements for GCSCC  
Fiscal Years 2009 and 2010

October 1-September 30

**UNITS OF SERVICE PROVIDED**

	<b>FY2009</b>	<b>FY2010</b>
Dining Room Meals	79,358	80,262
Home Delivered Meals	141,049	135,330
Transportation (Trips)	46,162	44,011
Adult Day Service (Hours)	6,762	--
Adult In Home Care	21,655	34,035
Social Services (1/2 Hours)	5,694	5,917
ServiceLink	6,522*	5,400
<b>Number of individuals served</b>	<b>6,896</b>	<b>7,566</b>
*(ServiceLink utilizes a statewide database that is distinct from GCSCC's; ServiceLink served 1,571 unduplicated individuals in FY09 and 1,586 in FY10)		

**COST PER UNIT OF SERVICE PROVIDED**

	<b>FY2009</b>	<b>FY2010</b>
Congregate/home delivered meals	\$8.00 (av.)*	\$7.83 (av.)*
Transportation (per trip)	\$11.65	\$11.35
Adult Day Service (hour of service)	\$14.16	--
Social Services (per half-hour)	\$20.35	\$21.15
Adult In-Home Care (hour of service)	\$21.50	\$20.30

\*Home delivered meals: \$8.62; congregate meals: \$7.25 in FY 09  
Home delivered meals: \$8.22; congregate meals: \$7.15 in FY10





Respect    Advocacy    Integrity    Stewardship    Excellence

August 25, 2010

Board of Selectmen  
Town of Ellsworth  
3 Ellsworth Pond Road  
Ellsworth, NH 03223

Dear Friends,

At Genesis Behavioral Health, we are committed to providing critical mental health services to the residents of Ellsworth. We work in tandem with area hospitals, health care providers, police, corrections, courts, schools, towns/cities, counties, child care providers, DCYF and human service agencies to provide a continuum of care for people with mental illness and/or emotional distress. Working together, we are able to utilize our collective resources most efficiently and effectively. Recognizing that municipal budgets are tight and every dollar must be allocated to the most essential services, an appropriation from Ellsworth will be allocated to our Emergency Services program.

A policy brief issued by the Institute on Disability (IOD) at the University of New Hampshire states that nearly half of our state's population is likely to require some level of mental health care or treatment for substance use at some point in their lives. The NH Center for Public Policy Studies estimates that 254,000 New Hampshire adults and 55,756 children are likely to have experienced mental illness in the past year. An untreated mental illness can impair a person's ability to work, function at home and/or school and maintain satisfying relationships. Therefore, the early intervention and support of Emergency Services and other staff helps to ensure treatment needs do not go unmet. The rapid response of Emergency Services reduces the burden on other systems, including the local police and fire departments, the hospitals and the criminal justice system.

Often, the individuals seen in a crisis situation are uninsured, and may not have had access to proactive and preventative healthcare. As a result, the Emergency Services program incurs a significant deficit each year. This year, we ask the residents of the Town of Ellsworth to allocate funds totaling **\$98** to Genesis Behavioral Health to support the provision of Emergency Services. This year has been one of great challenges for the community mental health system. Cuts to our reimbursement rates and capitation of services have led to reductions in revenue. Therefore, in Fiscal Year 2011, we ask all the towns and cities in our catchment area to **collectively contribute one-third** of the Emergency Services deficit, based upon the population residing within that town.

Please find attached a summary of information in support of our request. If you should have any questions, please contact Kristen Welch at 603-524-1100 ext. 445. Kristen will follow up with you to schedule a time to meet with your Budget Committee and/or Selectboard to further discuss our request and the valuable services Genesis Behavioral Health provides to the Town of Ellsworth.

Thank you for your consideration. Our community is our greatest ally.

Sincerely,

A handwritten signature in black ink that reads "Margaret M. Pritchard". The signature is written in a cursive, flowing style.

Margaret M. Pritchard  
Executive Director

In Fiscal Year 2010, 0 residents of Ellsworth received services from Genesis Behavioral Health, and 0 of these individuals utilized Emergency Services. Genesis provided \$0 in charitable care to Ellsworth residents.

**What is a Mental Health Emergency?**

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. A mental health emergency can occur at any time to anyone, regardless of age, gender or class. Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- Feelings of desperation or anxiety
- Delusional thoughts

**What are Emergency Services?**

Emergency Services are provided by Genesis Behavioral Health in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access to Master's level clinicians and psychiatrists by individuals, schools, police and others experiencing or dealing with a mental health emergency, twenty-four hours a day, seven days a week. The goal of Emergency Services is to reduce the individual's acute psychiatric symptoms, reduce risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telemedicine to ensure rapid access to care.

**How does the Town of Ellsworth benefit? Why should you invest in Emergency Services?**

For most of us, we don't understand a mental health emergency until it happens to us or someone close to us. We may get a glimpse of it when a tragic event affects our community: a family is the victim of a horrific crime, a young adult takes his or her own life, or a woman shoots and kills her husband and then herself. The role of the Genesis Behavioral Health Emergency Services team is not simply to work with the individual in crisis, but to work with the community after it. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from the Town of Ellsworth, combined with those of other communities, will help to offset the cost of staffing the Emergency Services program 8,736 hours a year. It will help us to expand services and awareness of those services in the community. Emergency Services is a safety net for *all* residents of Ellsworth, not just those utilizing the service. Working together, we will ensure the provision of this essential service for the residents of your community.

**Town of Ellsworth Allocation in Fiscal Year 2010**

**\$0**

**Genesis Request for Allocation in Fiscal Year 2011**

**\$98**

**CAMPTON-THORNTON FIRE DEPARTMENT  
2011 BUDGET WORKSHEET**

	<u>2010 Budget</u>	<u>2010 Expenditures thru Dec 31, 2010</u>	<u>2011 Proposed Budget</u>	<u>2010 to 2011 Variance</u>	<u>% Increase / - Decrease</u>
<b>Payroll Expense</b>					
4220.00 Payroll - Full Time	164,313.60	152,181.36	164,355.20	41.60	
4220.01 Call Company	54,194.11	59,719.50	56,473.75	2,279.64	
4220.02 Weekend Call	6,000.00	4,425.00	4,800.00	(1,200.00)	
4220.03 Payroll - Overtime Full Time	15,945.14	11,584.46	13,044.50	2,900.84	
4220.04 Payroll - Special Detail***	0.00	0.00	5,000.00	5,000.00	
4220.05 Payroll - Support Staff	27,493.32	27,954.60	33,198.32	5,705.00	
	<u>267,946.17</u>	<u>255,864.92</u>	<u>276,871.77</u>	<u>8,925.60</u>	<u>3.3310%</u>
4220.06 Payroll Tax Expense	9,362.67	10,347.96	10,182.01	819.34	8.7510%
4220.07 Payroll - Other/Unemployment Expense	4,000.00	5,045.91	4,622.54	622.54	15.5640%
4220.08 Payroll - Retirement	34,915.13	28,041.77	37,186.54	2,271.41	6.5060%
4220.09 Payroll - Health Insurance	70,199.91	63,719.20	87,772.68	17,572.77	25.0320%
7% Employee Share - Health Insurance (July-December)			(8,062.54)		
4220.10 Postage	400.00	348.35	400.00	0.00	0.0000%
4220.11 Vehicle Fuel	10,000.00	12,892.75	12,000.00	2,000.00	20.0000%
4220.12 Chief's Expenses	450.00	360.31	450.00	0.00	0.0000%
4220.13 Deputy Chief Expenses	1,000.00	711.71	750.00	(250.00)	-25.0000%
4220.14 Health & Safety	6,000.00	5,529.23	6,000.00	0.00	0.0000%
4220.15 F.D. Equipment & Rescue Supplies	39,000.00	38,367.58	38,000.00	(1,000.00)	-2.5640%
4220.17 Insurance Deductions	2,000.00	231.91	2,000.00	0.00	0.0000%
4220.18 A.E.D. / Defibrillator	1.00	0.00	1.00	0.00	0.0000%
4220.20 Training	7,500.00	7,129.96	7,000.00	(500.00)	-6.6670%
4220.30 Insurance	27,500.00	28,424.75	28,500.00	1,000.00	3.6360%
4220.40 Equipment Maintenance	11,000.00	10,493.66	10,000.00	(1,000.00)	-9.0910%
4220.50 Vehicle Maintenance	20,000.00	21,897.51	20,000.00	0.00	0.0000%
4220.60 Utilities	16,500.00	20,254.66	20,000.00	3,500.00	21.2120%
4220.70 Publications & Software	1,500.00	1,885.00	1,500.00	0.00	0.0000%
4220.80 Supplies	1,100.00	1,383.58	1,100.00	0.00	0.0000%
4220.90 General Expense	1,200.00	3,389.75	1,200.00	0.00	0.0000%
4220.92 Audit	2,100.00	1,850.00	1,900.00	(200.00)	-9.5240%
	<u>533,674.88</u>	<u>518,170.47</u>	<u>564,374.00</u>	<u>33,761.66</u>	<u>6.3260%</u>
Campton (58%)	309,531.43		327,336.92		
Thornton (38%)	202,796.45		214,462.12		
Ellsworth (4%)	21,347.00		22,574.96		

**New Engine #3 (Final payment March 2010)**

Campton (60%)	35,616.70
Thornton (40%)	23,744.48



**CAMPTON-THORNTON FIRE DEPARTMENT  
2011 BUDGET WORKSHEET**

**Ambulance (Final payment October 2011 )**

Campton (60%)	18,336.22	18,336.22
Thornton (40%)	12,224.14	12,224.14

**New Engine #1 (Final payment May 2014)**

Campton (60%)	31,310.64	31,310.64
Thornton (40%)	20,873.76	20,873.76

TOWN NAME:	2011 Valuation		2011 Population		2011 Operating Cost Components				Previous Year		Increase/ Decrease
	2009 Survey	2009 Survey	2009 OSP Estimates	2009 OSP Estimates	Fixed Factor	Valuation Factor	Population Factor	Total Cost	Total Cost	Cost	
Alton:	\$1,579,012,376	7.63%	5,144	4.30%	\$3,053.42	\$33,543.92	\$23,616.89	\$60,214.24	\$56,140.95	\$4,073	7.26%
Barnstead:	\$517,949,890	2.50%	4,622	3.86%	\$3,053.42	\$11,003.12	\$21,220.31	\$35,276.86	\$33,033.98	\$2,243	6.79%
Belmont:	\$733,926,966	3.55%	7,274	6.08%	\$3,053.42	\$15,591.26	\$33,396.05	\$52,040.73	\$48,171.70	\$3,869	8.03%
Center Harbor:	\$454,566,430	2.20%	1,093	0.91%	\$3,053.42	\$9,656.63	\$5,018.13	\$17,728.18	\$16,468.06	\$1,260	7.55%
Gilford:	\$1,790,600,175	8.65%	7,429	6.21%	\$3,053.42	\$38,036.81	\$34,107.68	\$75,199.91	\$69,429.22	\$5,771	8.31%
Glanton:	\$488,240,558	2.36%	3,438	2.87%	\$3,053.42	\$10,371.99	\$15,784.39	\$29,209.80	\$27,424.89	\$1,785	6.51%
Laconia:	\$2,047,623,410	9.89%	17,333	14.48%	\$3,053.42	\$43,496.91	\$79,578.46	\$126,130.79	\$118,919.31	\$7,211	5.72%
Meredith:	\$1,823,655,422	8.81%	6,480	5.41%	\$3,053.42	\$29,741.11	\$29,750.67	\$71,545.20	\$67,676.57	\$3,869	5.72%
New Hampton:	\$303,460,633	1.47%	2,185	1.83%	\$3,053.42	\$6,446.60	\$10,031.67	\$19,531.69	\$18,087.26	\$1,444	7.99%
Sanborn:	\$431,699,126	2.09%	2,905	2.43%	\$3,053.42	\$9,170.83	\$13,337.30	\$25,561.55	\$24,244.88	\$1,317	5.43%
Tilton:	\$530,582,871	2.56%	3,662	3.08%	\$3,053.42	\$11,271.49	\$16,904.63	\$31,229.54	\$28,975.65	\$2,254	7.78%
Moultonborough:	\$2,987,887,283	14.44%	4,980	4.16%	\$3,053.42	\$63,473.51	\$22,863.94	\$89,390.87	\$80,714.39	\$8,676	10.75%
Sandwich:	\$462,765,262	2.24%	1,386	1.16%	\$3,053.42	\$9,830.80	\$6,363.34	\$19,247.57	\$17,548.75	\$1,699	9.68%
Alexandria:	\$214,303,067	1.04%	1,536	1.28%	\$3,053.42	\$4,552.57	\$7,052.01	\$14,658.01	\$13,598.43	\$1,060	7.79%
Ashtand:	\$246,853,813	1.19%	2,085	1.74%	\$3,053.42	\$5,244.07	\$9,572.55	\$17,870.04	\$16,840.57	\$1,029	6.11%
Bridgewater:	\$357,792,418	1.73%	1,038	0.87%	\$3,053.42	\$7,600.80	\$4,765.62	\$15,419.84	\$14,402.53	\$1,017	7.06%
Bristol:	\$466,673,780	2.25%	3,218	2.69%	\$3,053.42	\$9,913.83	\$14,774.33	\$27,741.59	\$27,724.09	\$17	0.06%
Campton:	\$402,374,874	1.94%	3,175	2.65%	\$3,053.42	\$8,547.89	\$14,576.91	\$26,178.23	\$24,684.32	\$1,494	6.05%
Dorchester:	\$15,196,080	0.07%	158	0.13%	\$3,053.42	\$322.82	\$725.40	\$4,101.64	\$3,836.30	\$265	6.92%
Ellsworth:	\$14,037,177	0.07%	87	0.07%	\$3,053.42	\$98.20	\$399.43	\$3,751.05	\$3,517.35	\$234	6.64%
Hebron:	\$69,541,684	0.34%	522	0.44%	\$3,053.42	\$1,477.32	\$2,396.58	\$6,927.32	\$6,521.08	\$406	6.22%
Holderness:	\$272,242,668	1.32%	549	0.46%	\$3,053.42	\$5,783.42	\$2,520.54	\$11,357.38	\$10,642.48	\$715	6.72%
Plymouth:	\$681,906,056	3.29%	2,005	1.67%	\$3,053.42	\$14,486.14	\$9,205.26	\$26,744.83	\$25,847.54	\$897	3.47%
Rumney:	\$411,355,872	1.99%	6,687	5.59%	\$3,053.42	\$8,738.68	\$30,701.04	\$42,493.15	\$39,995.62	\$2,498	6.24%
Thornton:	\$185,095,555	0.89%	1,553	1.30%	\$3,053.42	\$3,932.10	\$7,130.06	\$14,115.58	\$13,339.37	\$776	5.82%
Warren:	\$373,936,246	1.84%	2,199	0.79%	\$3,053.42	\$7,943.75	\$10,095.95	\$21,093.12	\$19,822.47	\$1,271	6.41%
Waterville Valley:	\$81,262,515	0.39%	948	0.24%	\$3,053.42	\$1,726.31	\$4,352.41	\$9,132.15	\$8,567.26	\$565	6.59%
Wentworth:	\$363,000,297	1.75%	266	0.24%	\$3,053.42	\$7,711.44	\$1,313.07	\$12,077.93	\$11,484.76	\$593	5.16%
	\$93,096,193	0.45%	886	0.74%	\$3,053.42	\$1,977.70	\$4,067.76	\$9,098.88	\$8,885.43	\$213	2.40%
Andover:	\$255,512,754	1.23%	2,223	1.86%	\$3,053.42	\$5,428.01	\$10,206.13	\$18,687.57	\$17,801.71	\$886	4.99%
Danbury:	\$134,243,928	0.65%	1,201	1.00%	\$3,053.42	\$2,851.83	\$5,513.98	\$11,419.22	\$10,638.53	\$781	7.34%
Franklin:	\$682,736,074	2.82%	8,665	7.24%	\$3,053.42	\$12,379.42	\$39,782.34	\$55,215.18	\$52,077.42	\$3,138	6.03%
Hill:	\$105,868,288	0.51%	1,089	0.91%	\$3,053.42	\$2,249.02	\$4,999.77	\$10,302.21	\$9,755.91	\$546	5.60%
Northfield:	\$328,771,352	1.59%	5,054	4.22%	\$3,053.42	\$6,984.29	\$23,203.69	\$33,241.40	\$31,489.51	\$1,752	5.56%
New Durham:	\$417,235,210	2.02%	2,586	2.16%	\$3,053.42	\$8,863.58	\$11,872.72	\$23,789.73	\$22,565.76	\$1,224	5.42%
Stratford:	\$472,648,735	2.28%	4,011	3.35%	\$3,053.42	\$10,040.76	\$18,415.12	\$31,509.30	\$29,543.02	\$1,966	6.66%
Total Evaluation	\$20,697,658,040	100.00%	119,712	100.00%	\$109,923.23	\$439,692.93	\$549,616.16	\$1,099,232.32	\$1,030,417.31	\$68,815	6.68%
Total Due:	\$1,099,232.32										
Valuation Factor	.00002124360768978980	\$439,692.93	40.0%		\$33,587.65	\$227,334.66	\$282,746.18	\$543,668.50	\$508,572.47		
Population Factor	4.591153429790200	\$549,616.16	50.0%		\$76,335.58	\$212,358.27	\$266,869.98	\$555,563.82	\$521,844.84		
Fixed Cost	\$109,923.23	100%									

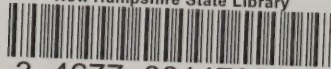


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